

FISCAL NOTE

SB 1009

February 20, 1997

SUMMARY OF BILL: Enacts the *Comprehensive Boating Safety Act of 1997*. Authorizes the Tennessee Wildlife Resources Agency to develop, through rule and regulation, titling and registration programs of vessels and boat trailers and vessel operator license programs along with fees to defray the cost for the administration and enforcement of these programs.

ESTIMATED FISCAL IMPACT:

Increase State Revenues - Exceeds \$500,000 - Wildlife Fund
Increase State Expenditures - \$300,000 - Recurring - Wildlife Fund
\$220,000 - One-Time - Wildlife Fund

<u>Expenditures of TWRA</u>	<u>Recurring</u>	<u>One-Time</u>
Personnel (10) Positions	\$160,000	\$
Benefits	40,000	
Office Supplies & Postage	50,000	
Printing & Supplies	50,000	
Office Furnishings		15,000
Computers		30,000
Systems Development		175,000
Total	<u>\$300,000</u>	<u>\$220,000</u>

Revenue estimate reflects collection of fees necessary to defray the cost of administration and enforcement of titling approximately 297,800 existing watercraft vessels, approximately 56,000 new and transferred vessels purchased annually, 15,000 duplicate titles issued annually and 25,000 notes of liens processed annually.

Estimate assumes the Tennessee Wildlife Resources Agency will phase in titling of existing vessels

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



James A. Davenport, Executive Director